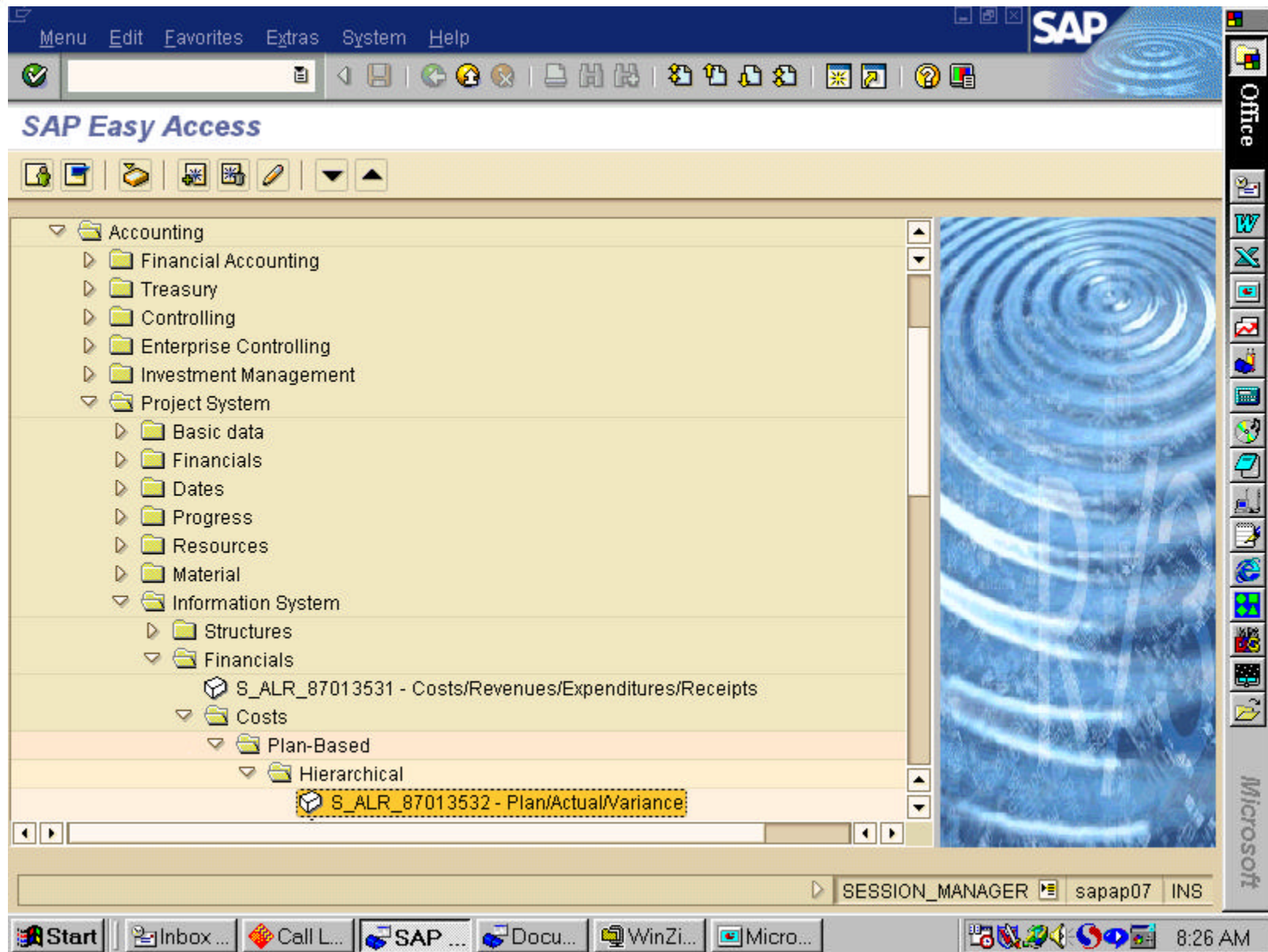


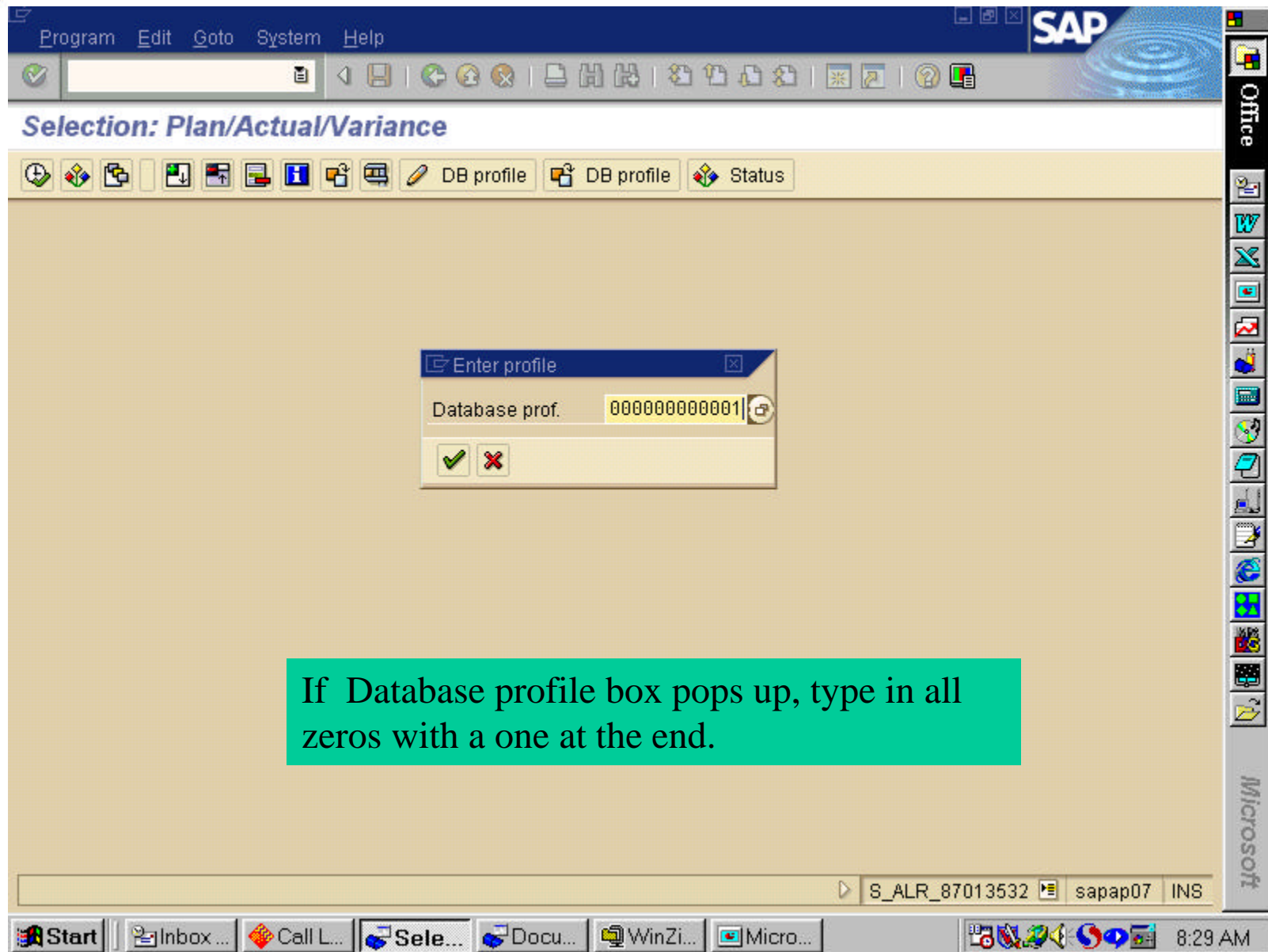


Projects: Plan/Actual/Variance

S_ALR_87013532







If Database profile box pops up, type in all zeros with a one at the end.



Program Edit Goto System Help

Selection: Plan/Actual/Variance

DB profile DB profile Status

Project information system (DB profile: 0000000000001)

Project

WBS element to

Network/order to

Activity/operation

Materials in network

Report selections

Plan version 0 Plan/actual version

Output type

☐ graphical report-output

☒ Classic drilldown report

S_ALR_87013532 sapap07 INS

Start Inbox ... Call L... Sele... Docu... WinZi... Micro... 8:31 AM



Program Edit Goto System Help

SAP

Selection: Plan/Actual/Variance

DB profile DB profile Status

Project information system (DB profile: 0000000000001)

Project

WBS element

Network/order

Activity/operation

Materials in network

Report selections

Plan version

Output type

☐ graphical report-output

☒ Classic drilldown report

Project definition (1)

Project definition, description

Project definition, persons responsible

Description

Project definition f0590*

Maximum no. of hits 500

In this example, the search is for a federal project (grant) for agency 590. Hit the green check.

S_ALR_87013532 sapap07 INS

Start Inbox ... Call L... Select... Docu... WinZi... Micro... Proj... 8:34 AM



Program Edit Goto System Help

Selection: Plan/Actual/Variance

DB profile DB profile Status

Project information system (DB profile: 000000000001)

Project definition (1) 12 Entries found

Project definition, description Project definition, persons responsible

Description	Project definition
Adult Ed Federal 2000-01	F.0590.V002A000004
Adult Ed Federal 2001-02	F.0590.V002A010004
Career Education	F.0590.0020670
Career Opportunities	F.0590.U440848860
Carl Perkins 2000-01	F.0590.V048A000004
Carl Perkins 2001-02	F.0590.V048A010004
Child Care	F.0590.CCT-00-01
Dislocated Worker 2000-01	F.0590.05PY00322500
Dislocated Worker 2001-02	F.0590.05PY00322500
Tech Prep 2000-01	F.0590.71-U418451
Tech Prep 2001-02	F.0590.71-U418451
Veterans Approving	F.0590.71-U418451

Select the project that you want to view and green check.

Start Inbox ... Call L... Sele... Docu... WinZi... Micro... Proje... 8:36 AM



Program Edit Goto System Help

SAP

Selection: Plan/Actual/Variance

DB profile DB profile Status

Project information system (DB profile: 0000000000001)

Project F.0590.05PY01322501

WBS element to

Network/order to

Activity/operation to

Materials in network to

Report selections

Plan version 0 Plan/actual version

Output type

☐ graphical report-output

☒ Classic drilldown report

The project number is filled in. Hit the execute icon

S_ALR_87013532 sapap07 INS

Start Inbox ... Call L... Sele... Docu... WinZi... Micro...

8:37 AM



Report Edit Goto Navigate Extras Settings System Help

Execute Plan/Actual/Variance: Overview

Plan/Actual/Variance Current data (08/27/2001 08:39:07)

Navigation

Val. category
Period/year
Trans. currency
Bus. transaction

Object	Total of years			
	Plan	Actual	Variance	Var %
PRJ F.0590.05PY01322500 Dislocated Worker 20	0	86,386	86,386-	●/○
WBS F.0590.05PY01322501-01 DLW 01-02 Central Of	0	59,416	59,416-	●/○
WBS F.0590.05PY01322501-02 DLW 01-02 Storage	0	609	609-	●/○
WBS F.0590.05PY01322501-04 DLW 01-02 Labs-Unass	0	914	914-	●/○
WBS F.0590.05PY01322501-05 DLW 01-02 Lab-Blythe	0	10,223	10,223-	●/○
WBS F.0590.05PY01322501-06 DLW 01-02 Lab-Camden	0	8,832	8,832-	●/○
WBS F.0590.05PY01322501-07 DLW 01-02 Lab-Morri1	0	6,392	6,392-	●/○
Result	0	86,386	86,386-	●/○

Select a WBS element by clicking on the diamond shape next to it.

S_ALR_87013532 sapap07 INS



Report Edit Goto Navigate Extras Settings System Help

Execute Plan/Actual/Variance: Overview

Plan/Actual/Variance Current data (08/27/2001 08:39:07)

Navigation

Period/year
Bus.transaction
Trans.currency
Val.category

Object	Total of years			
	Plan	Actual	Variance	Var %
PRJ F.0590.05PY01322500 Dislocated Worker 20	0	86,386	86,386-	●/○
WBS F.0590.05PY01322501-01 DLW 01-02 Central Of	0	59,416	59,416-	●/○
WBS F.0590.05PY01322501-02 DLW 01-02 Storage	0	609	609-	●/○
WBS F.0590.05PY01322501-04 DLW 01-02 Labs-Unass	0	914	914-	●/○
WBS F.0590.05PY01322501-05 DLW 01-02 Lab-Blythe	0	10,223	10,223-	●/○
WBS F.0590.05PY01322501-06 DLW 01-02 Lab-Camden	0	8,832	8,832-	●/○
WBS F.0590.05PY01322501-07 DLW 01-02 Lab-Morri1	0	6,392	6,392-	●/○
Result	0	86,386	86,386-	●/○

The item is highlighted. You can then select the type of information by double clicking on one of the categories at the top left: Period/year, Bus. Transaction, Trans. Currency, Val. Category.

Start Inbox - ... Call Log... Execut... Docume... WinZip - ... Microsof... 8:46 AM



Report Edit Goto Navigate Extras Settings System Help

Execute Plan/Actual/Variance: Overview

Plan/Actual/Variance Current data (08/27/2001 08:39:07)

Navigation

Bus.transaction WBS element WBS F.0590.05PY01322501-01 DLW 01-02 Central Of

Trans.currency

Val.category

Period	Total of years				Previous years			
	Plan	Actual	Variance	Var %	Plan	Actual	Variance	Var %
0001/2002 July 2001	0	32,645	32,645-	●/○	0	0	0	●/○
0002/2002 August 2001	0	26,771	26,771-	●/○	0	0	0	●/○
Result	0	59,416	59,416-	●/○	0	0	0	●/○

Period/year selected.

Report broken down by "Period/year" S_ALR_87013532 sapap07 INS

Start Inbox - ... Call Log... Execut... Docume... WinZip - ... Microsof... 8:48 AM



Report Edit Goto Navigate Extras Settings System Help

Execute Plan/Actual/Variance: Overview

Plan/Actual/Variance Current data (08/27/2001 08:39:07)

Navigation

Trans.currency WBS element WBS F.0590.05PY01322501-01 DLW 01-02 Central Of

Val.category Period/year 001/2002 July 2001

	Total of years				Previous years			
BTran	Plan	Actual	Variance	Var %	Plan	Actual	Variance	Var %
COIN CO Through-postings	0	32,645	32,645-	•/o	0	0	0	•/o
Result	0	32,645	32,645-	•/o	0	0	0	•/o

Bus. Transaction selected.

S_ALR_87013532 sapap07 INS



Report Edit Goto Navigate Extras Settings System Help

Execute Plan/Actual/Variance: Overview

Plan/Actual/Variance Current data (08/27/2001 08:39:07)

Navigation

Val. category WBS element WBS F.0590.05PY01322501-01 DLW 01-02 Central Of

Period/year 001/2002 July 2001

Bus.transaction CO Through-postings

	Total of years				Previous years			
TCrcy	Plan	Actual	Variance	Var %	Plan	Actual	Variance	Var %
USD US Dollar	0	32,645	32,645-	•/o	0	0	0	•/o
Result	0	32,645	32,645-	•/o	0	0	0	•/o

Report broken down by "Trans.currency" S_ALR_87013532 sapap07 INS

Start Inbox - ... Call Log... Execut... Docume... WinZip - ... Microsof... 8:50 AM

Trans. Currency selected.



Report Edit Goto Navigate Extras Settings System Help

Execute Plan/Actual/Variance: Overview

Plan/Actual/Variance Current data (08/27/2001 08:39:07)

Navigation

- WBS element WBS F.0590.05PY01322501-01 DLW 01-02 Central Of
- Period/year 001/2002 July 2001
- Bus.transaction CO Through-postings
- Trans.currency USD US Dollar

	Total of years			
Value category	Plan	Actual	Variance	Var %
Not assigned	0	32,645	32,645-	•/o
Result	0	32,645	32,645-	•/o

You cannot select this function

S_ALR_87013532 sapap07 INS

Start | Inbox - ... | Call Log... | Execut... | Docume... | WinZip - ... | Microsof... | 8:51 AM

Value Category selected.



Report Edit Goto Navigate Extras Settings System Help

Execute Plan/Actual/Variance: Overview

Plan/Actual/Variance

Navigation

Val. category

Period/year

Trans. currency

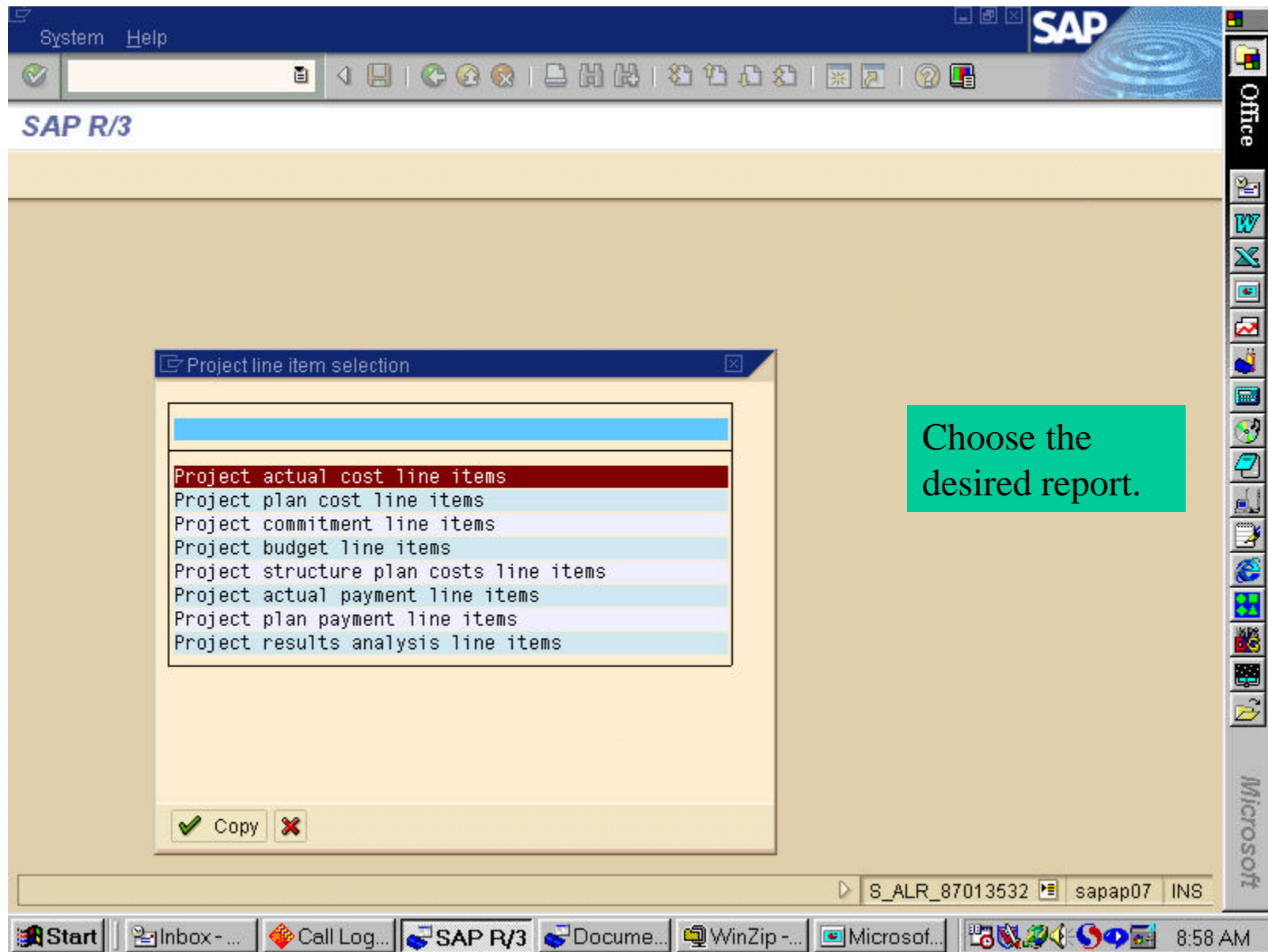
Bus. transaction

To see the line items that make up the total, highlight it and click on the report icon.

Object	Total of years			
	Plan	Actual	Variance	Var %
PRJ F.0590.05PY01322500 Dislocated Worker 20	0	86,386	86,386-	●/○
WBS F.0590.05PY01322501-01 DLW 01-02 Central Of	0	59,416	59,416-	●/○
WBS F.0590.05PY01322501-02 DLW 01-02 Storage	0	609	609-	●/○
WBS F.0590.05PY01322501-04 DLW 01-02 Labs-Unass	0	914	914-	●/○
WBS F.0590.05PY01322501-05 DLW 01-02 Lab-Blythe	0	10,223	10,223-	●/○
WBS F.0590.05PY01322501-06 DLW 01-02 Lab-Camden	0	8,832	8,832-	●/○
WBS F.0590.05PY01322501-07 DLW 01-02 Lab-Morri1	0	6,392	6,392-	●/○
Result	0	86,386	86,386-	●/○

S_ALR_87013532 sapap07 INS

8:57 AM





Display Actual Cost Line Items for Projects

Display variant: 1SAP Doc.Date/Object/Cost Element/Value
Object: PRJ F.0590.05PY01322500 Dislocated Worker 2001-02
Cost element: 5010001000 To 5090027000 00 Regular Salaries...
Posting date: * To *

Doc. date	OTy	Object	Cost elem.	Value COCurr	CO.Cr	Value TranCurr	TC
07/10/2001	WBS	F.0590.05PY01322501-01	5010001000	4,821.99	USD	4,821.99	US
07/27/2001	WBS	F.0590.05PY01322501-01	5010001000	9,823.10	USD	9,823.10	US
08/09/2001	WBS	F.0590.05PY01322501-01	5010001000	9,423.09	USD	9,423.09	US
08/23/2001	WBS	F.0590.05PY01322501-01	5010001000	8,038.67	USD	8,038.67	US
08/23/2001	WBS	F.0590.05PY01322501-01	5010001000	1,784.47	USD	1,784.47	US
07/10/2001	WBS	F.0590.05PY01322501-01	5010005000	360.81	USD	360.81	US
07/27/2001	WBS	F.0590.05PY01322501-01	5010005000	735.63	USD	735.63	US
08/09/2001	WBS	F.0590.05PY01322501-01	5010005000	704.65	USD	704.65	US
08/23/2001	WBS	F.0590.05PY01322501-01	5010005000	601.27	USD	601.27	US
08/23/2001	WBS	F.0590.05PY01322501-01	5010005000	133.98	USD	133.98	US
07/10/2001	WBS	F.0590.05PY01322501-01	5010006000	1,836.45	USD	1,836.45	US
07/27/2001	WBS	F.0590.05PY01322501-01	5010006000	1,898.78	USD	1,898.78	US
08/09/2001	WBS	F.0590.05PY01322501-01	5010006000	1,850.78	USD	1,850.78	US
08/23/2001	WBS	F.0590.05PY01322501-01	5010006000	1,599.65	USD	1,599.65	US
08/23/2001	WBS	F.0590.05PY01322501-01	5010006000	299.14	USD	299.14	US
07/24/2001	WBS	F.0590.05PY01322501-01	5010006000	383.21	USD	383.21	US
07/01/2001	WBS	F.0590.05PY01322501-01	5020003000	18.53	USD	18.53	US

S_ALR_87013532 sapap07 INS



Display Actual Cost Line Items for Projects

Document Master record

Display variant 1SAP Doc.Date/Object/Cost Element/Value
Object PRJ F.0590.05PY01322500 Dislocated Worker 2001-02
Cost element 5010001000 To 5090027000 00 Regular Salaries...
Posting date * To *

Doc. date	OTy	Object	Cost elem.	Value COCurr	CO.Cr	Value TranCurr	TCr
07/10/2001	WBS	F.0590.05PY01322501-01	5010001000			4,821.99	USD
07/27/2001	WBS	F.0590.05PY01322501-01	5010001000			9,823.10	USD
08/09/2001	WBS	F.0590.05PY01322501-01	5010001000			9,423.09	USD
08/23/2001	WBS	F.0590.05PY01322501-01	5010001000			8,038.67	USD
08/23/2001	WBS	F.0590.05PY01322501-01	5010001000			1,784.47	USD
07/10/2001	WBS	F.0590.05PY01322501-01	5010001000			360.81	USD
07/27/2001	WBS	F.0590.05PY01322501-01	5010005000	735.63	USD	735.63	USD
08/09/2001	WBS	F.0590.05PY01322501-01	5010005000	704.65	USD	704.65	USD
08/23/2001	WBS	F.0590.05PY01322501-01	5010005000	601.27	USD	601.27	USD
08/23/2001	WBS	F.0590.05PY01322501-01	5010005000	133.98	USD	133.98	USD
07/10/2001	WBS	F.0590.05PY01322501-01	5010006000	1,836.45	USD	1,836.45	USD
07/27/2001	WBS	F.0590.05PY01322501-01	5010006000	1,898.78	USD	1,898.78	USD
08/09/2001	WBS	F.0590.05PY01322501-01	5010006000	1,850.78	USD	1,850.78	USD
08/23/2001	WBS	F.0590.05PY01322501-01	5010006000	1,599.65	USD	1,599.65	USD
08/23/2001	WBS	F.0590.05PY01322501-01	5010006000	299.14	USD	299.14	USD
07/24/2001	WBS	F.0590.05PY01322501-01	5020002000	383.21	USD	383.21	USD
07/01/2001	WBS	F.0590.05PY01322501-01	5020003000	18.53	USD	18.53	USD

S_ALR_87013532 sapap07 INS

To view the source document, highlight an amount and click document.



Document Edit Goto Settings Extras Environment System Help

Document Overview

Vendor invoice (KR)

Doc. number	19053777	Parked by	JLCOOK	Fiscal year	2002
Doc. date	07/24/2001	Company code	ARK	Period	02
Ref. doc.	266402	Posting date	08/17/2001		
Doc. currency	USD	Cross-company n			

Cl.	Itm	PK	Account	Account short text	BA	Cost ctr	Fund	Amount	Text
100	1	31	100062244	DEPT OF INFORMATION	0590			383.21	A/C #2786 - Centrex
100	2	40	5020002000	Telecomm Wired	0590	361542	FEV2400	383.21	A/C #2786 - Centrex

Source document is displayed.

FB03 sapap07 INS

Start | Inbox - ... | Call Log... | Docu... | Docume... | WinZip - ... | Microsof... | 9:02 AM